PROJECT: PB-8

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE:

GARNET AVENUE - INTERSTATE 5 TO SOLEDAD MOUNTAIN ROAD

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS:

LAND

ENGR/CONSTR

1,400,000

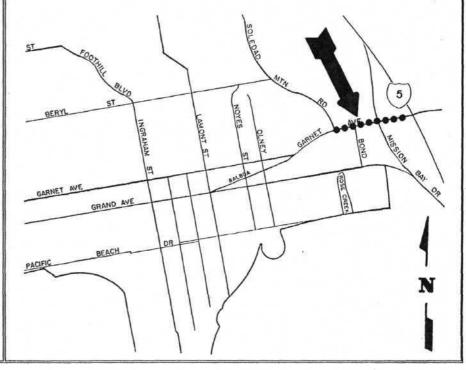
| NDING: SOURCE EXPE | N/ENCUM CONT | APPROP FY | 1994 FY | 1995 FY | 1996 F | Y 1997 FY | (1998 FY | 1999 |
|------------------------|--------------|-----------|---------|---------|--------|-----------|----------|------|
| 1,400,000 UNIDENTIFIED | | | | | 911 | | | |
| 1,400,000 TOTAL | o | 0 | 0 | o | 0 | 0 | 0 | |

DESCRIPTION: THIS PROJECT WILL WIDEN GARNET AVENUE BETWEEN INTERSTATE 5 AND SOLEDAD MOUNTAIN ROAD BY PROVIDING AN ADDITIONAL WESTBOUND THROUGH LANE AND AN ADDITIONAL WESTBOUND TO SOUTHBOUND LEFT TURN LANE AT THE INTERSECTION OF MISSION BAY DRIVE. RIGHT OF WAY WILL BE ACQUIRED AS REDEVELOPMENT OCCURS. THIS PROJECT INCLUDES CLASS III BICYCLE LANES.

JUSTIFICATION: THESE IMPROVEMENTS ARE NEEDED TO ACCOMMODATE SOME OF THE HEAVY DEMAND ON GARNET. THE INTERSECTION OF GARNET AVENUE AND MISSION BAY DRIVE IS ONE OF THE MOST CONGESTED INTERSECTIONS IN THE CITY. THE AVERAGE DELAY AT THIS INTERSECTION IS EXPECTED TO DECREASE AS A RESULT OF THESE IMPROVEMENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



3

PROJECT: PB-9

COUNCIL DISTRICT: 2
COMMUNITY: PACIFIC BEACH

TITLE:

GRAND AVENUE AND INGRAHAM STREET INTERSECTION IMPROVEMENT

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS:

LAND

ENGR/CONSTR

380,000

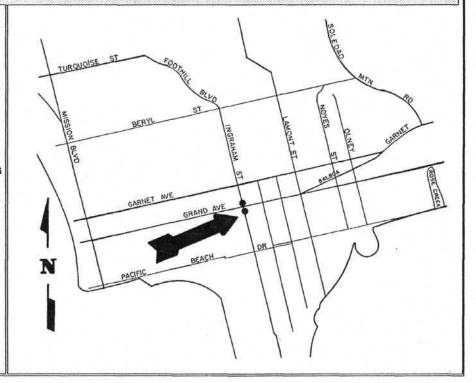
| DING: SOURCE | EXPEN/ENCUM | CONT APPROP | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|----------------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 380,000 UNIDENTIFIED | | | | | | | | |
| 380,000 TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

<u>DESCRIPTION</u>: THIS PROJECT WILL WIDEN THE NORTH AND SOUTH LEGS OF INGRAHAM STREET AT GRAND AVENUE TO PROVIDE AN ADDITIONAL SOUTHBOUND TO EASTBOUND LEFT TURN LANE AND AN ADDITIONAL NORTH BOUND TO WESTBOUND LEFT TURN LANE.

JUSTIFICATION: THIS PROJECT WILL MAINTAIN THE CURRENT LEVEL OF SERVICE, EVEN THOUGH THE NUMBER OF PM PEAKHOUR APPROACHING TRAFFIC IS EXPECTED TO INCREASE BY ABOUT 400 VEHICLES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



PROJECT: PB-10

COUNCIL DISTRICT: 6
COMMUNITY: PACIFIC BEACH

TITLE:

GARNET AVENUE AND MISSION BAY DRIVE INTERSECTION IMPROVEMENT

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS:

LAND

ENGR/CONSTR

500,000

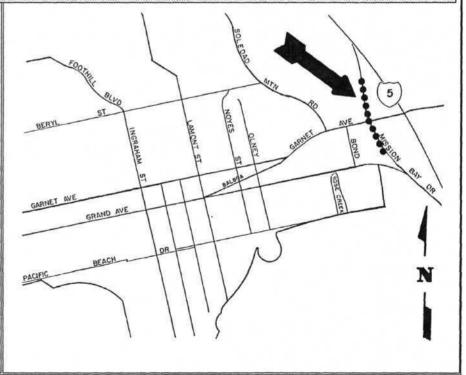
| DING: SOURCE | EXPENSENCUM | CONT APPROP | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 F | / 1999 |
|---------------------|-------------|-------------|---------|---------|---------|---------|-----------|--------|
| 500,000 UNIDENTIFII | ED | | | | | | | |
| 500,000 TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

<u>DESCRIPTION</u>: THIS PROJECT WILL SHIFT THE MEDIAN ON THE NORTH LEG AND WIDEN THE SOUTH LEG OF MISSION BAY DRIVE TO PROVIDE AN ADDITIONAL SOUTHBOUND TO EASTBOUND LEFT TURN LANE AND A LONGER NORTHBOUND TO EASTBOUND RIGHT TURN LANE.

JUSTIFICATION: THESE IMPROVEMENTS ARE NEEDED TO ACCOMMODATE SOME OF THE HEAVY DEMAND ON GARNET. THE INTERSECTION OF GARNET AVENUE AND MISSION BAY DRIVE IS ONE OF THE MOST CONGESTED INTERSECTIONS IN THE CITY. THE AVERAGE DELAY AT THIS INTERSECTION IS EXPECTED TO DECREASE AS A RESULT OF THESE IMPROVEMENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



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PROJECT: PB-11

COUNCIL DISTRICT: 6 COMMUNITY: PACIFIC BEACH

TITI F:

GARNET AVENUE AND LAMONT STREET INTERSECTION IMPROVEMENT

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS

LAND

ENGR/CONSTR

190,000

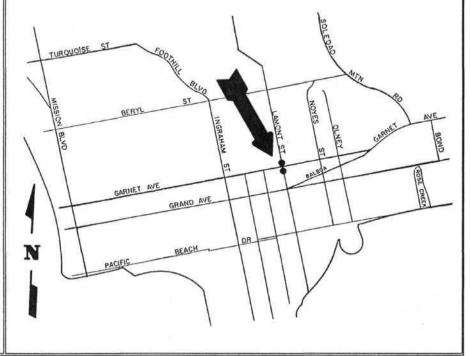
| IDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 190,000 U | NIDENTIFIED |) | | | | | | | |
| 190,000 | TOTAL | 0 | 0 | 0 | 0 | o | 0 | 0 | |

DESCRIPTION: THIS PROJECT WIDENS THE NORTH AND SOUTH LEGS OF LAMONT STREET AT GARNET AVENUE TO PROVIDE A SOUTHBOUND TO WESTBOUND RIGHT TURN LANE AND A NORTHBOUND TO EASTBOUND RIGHT TURN LANE.

JUSTIFICATION: THIS PROJECT WILL MAINTAIN THE CURRENT LEVEL OF SERVICE, EVEN THOUGH THE NUMBER OF PM PEAKHOUR APPROACHING TRAFFIC IS EXPECTED TO INCREASE BY ABOUT 450 VEHICLES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



PROJECT: PB-11A

COUNCIL DISTRICT: 6 COMMUNITY: PACIFIC BEACH

TITLE:

BOSE CREEK BICYCLE PATH FEASIBILITY STUDY

DEPARTMENT: ENGINEERING AND DEVELOPMENT - BIKEWAYS

COSTS:

LAND

ENGR/CONSTR

40.000

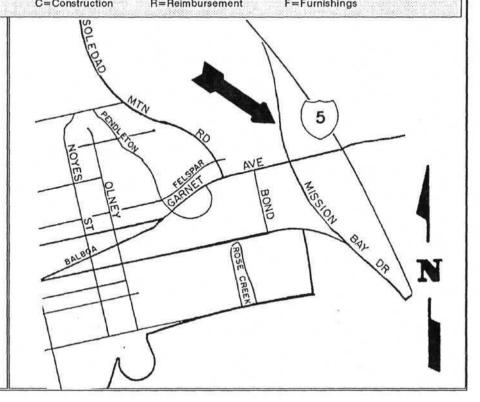
| UNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 40,000 UN | NIDENTIFIED | | | | | | | | |
| 40,000 | TOTAL | 0 | 0 | | 0 | 0 | 0 | 0 | |

DESCRIPTION: THIS PROJECT WILL ALLOW A FEASIBILITY STUDY TO BE PERFORMED TO DETERMINE IF A BICYCLE PATH CAN BE BUILT UNDER THE MISSION BAY DRIVE BRIDGE AT ROSE CREEK.

JUSTIFICATION: CURRENTLY BICYCLISTS TRAVELING BETWEEN THE ROSE CREEK BIKE PATH AND ROSE CANYON MUST DISMOUNT THEIR BIKES AT THE MISSION BAY DRIVE BRIDGE AND CROSS MISSION BAY DRIVE AT DAMON AVENUE. A BIKE PATH UNDER THE MISSION BAY DRIVE BRIDGE WOULD PROVIDE ENHANCEMENTS, TO THE EXISTING ROSE CREEK BIKE PATH.

SCHEDULE: THE FEASIBILITY STUDY WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



PROJECT: PB-11B

COUNCIL DISTRICT: 2,6
COMMUNITY: PACIFIC BEACH

TITLE:

GRAND AVENUE MEDIAN - FIGUEROA BOULEVARD TO MISSION BAY DRIVE

DEPARTMENT: ENGINEERING AND DEVELOPMENT - TRAFFIC CONTROL

COSTS:

LAND

ENGR/CONSTR

180,000

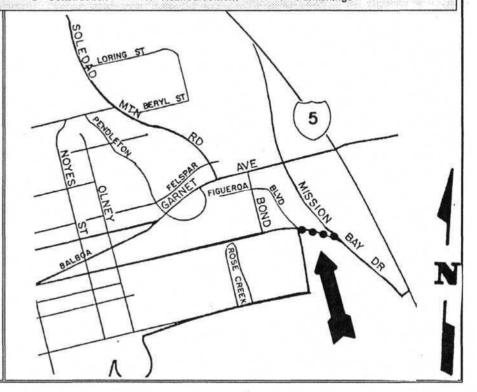
| DING: SOURCE EXPE | N/ENCUM CONT | APPROP FY | 1994 FY | 1995 FY | 1996 FY | 1997 FY | 1998 FY | 1999 |
|----------------------|--------------|-----------|---------|---------|---------|---------|---------|------|
| 180,000 UNIDENTIFIED | | | | | | | | |
| | | | | | | 9.5 | | |
| 180,000 TOTAL | 0 | 0 | 0 | 0 | 0 | o | 0 | |

DESCRIPTION: THIS PROJECT WILL CONSTRUCT A RASIED MEDIAN ON GRAND AVENUE FROM FIGUREROA BOULEVARD TO MISSION BAY DRIVE.

JUSTIFICATION: CURRENTLY A RAISED MEDIAN EXISTS ON GRAND AVENUE FROM MISSION BOULEVARD TO FIGUEROA BOULEVARD. THIS PROJECT WILL CONSTRUCT THE MISSING SEGMENT OF RAISED MEDIAN ON GRAND AVENUE.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

PROJECT: PB-11C

COUNCIL DISTRICT: 6 COMMUNITY: PACIFIC BEACH

TITLE:

SOLEDAD MOUNTAIN ROAD MEDIAN — BERYL STREET TO 200 FEET NORTH OF FELSPAR STREET

DEPARTMENT: ENGINEERING AND DEVELOPMENT - TRAFFIC CONTROL

COSTS:

ENGR/CONSTR

240,000

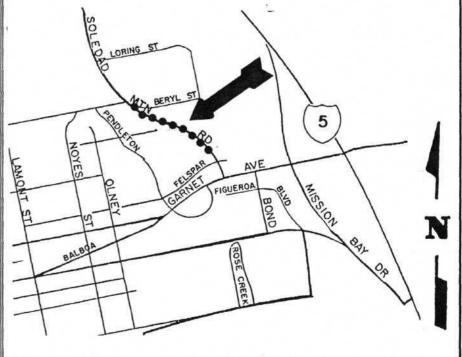
| IDING: SOURCE EXP | EN/ENCUM CONT | APPROP FY | 1994 l | FY 1995 F | FY 1996 I | FY 1997 F | Y 1998 | Y 1999 |
|----------------------|---------------|-----------|--------|-----------|-----------|-----------|--------|--------|
| 240,000 UNIDENTIFIED | | | 2 | | | | | |
| 240,000 TOTAL | 0 | 0 | 0 | 0 | 0 | o | o | |

DESCRIPTION: THIS PROJECT WILL CONSTRUCT A RASIED MEDIAN ON SOLEDAD MOUNTAIN ROAD FROM BERYL STREET TO 200 FEET NORTH OF FELSPAR STREET.

JUSTIFICATION: CURRENTLY RAISED MEDIANS EXIST ON SOLEDAD MOUNTAIN ROAD BOTH NORTH AND SOUTH OF THE PROJECT LIMITS. THIS PROJECT WILL CONSTRUCT THE MISSING SEGMENT OF RAISED MEDIAN ON SOLEDAD MOUNTAIN ROAD.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE PACIFIC BEACH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



37